KEXBOROUGH PRIMARY SCHOOL PUPIL PREMIUM GRANT 2017-2018

When making decisions regarding Pupil premium, it is important to consider the context of the school and the subsequent challenges faced. As a school, our main objective is to ensure that pupils are making good or better progress.

We have identified key priorities for the academic year 2016-2017, which form the basis of our School Development Plan. Our Pupil Premium will be used to support these key priorities.

Total Number of Pupils on Roll	200
Total Number eligible for PPG	57
Amount of PPG per pupil	£1320
Total Amount received	£73590

Objective of PPG Spending	To rise standards of progress and attainment
	in core area of the curriculum

	Record of PPG by School Initiatives 2016-2017			
Year Group	Item	Cost	Description	Expected
				Impact
All	10% of Deputy	£6000	Support teachers	100% good or
	Head/SENCO Time		in developing	better teaching
			good practice.	with 40%
			Ensure	outstanding.
			consistency of	100% of children
			approach across	across school
			year groups.	make good or
			Analyse data and	better progress.
			monitor and	Behaviours for
			evaluate teaching	learning observed to be a
			interventions Lead 'catch up	
			Lead 'catch up quickly'	strength during lessons
			intervention	18550115
			groups	
All	Educational	£1500.00	Observations /	Removal of
/	Psychologist	21000.00	assessments of	barriers to
			individuals with	learning for
			specific needs	individuals.
			Advice /	Focussed
			recommendations	support for
			offered to	children
			teaching staff	Support with
				EHCP
				applications
Whole School	Support staff delivering	£5000	Support staff	Children better
	Speech Therapy		delivering	able to
			individual speech	communicate,

			therapy	leading to raised
			programmes.	self-esteem and removal of barriers to learning. Targeted support focused particularly in FS/KS1, leading to earlier support.
All	EWO	£3750	Support for attendance tracking of eligible pupils & to tackle persistent absence	Attendance of pupil premium children in line with cohort and persistent absence issues addressed Progress increased due to greater presence in lessons / sequences of lessons
All	Targeted Training for Teaching and Support Staff	£3000	More specific training to be sourced and delivered to enhance the life and academic success of vulnerable children	Increased percentage of good or better teaching. Increase percentage of children achieving end of year expectations
KS2	Additional Teacher	£25500	Additional member of teaching staff to reduce class sizes to support all children.	Focussing on PP
KS2	Support Staff Delivering Lego Therapy	£2179.00	To work with identified children to ensure that observable impact becomes measurable within academic progress and attainment	To ensure rate of progress across school increases for pupil premium pupils To reduce barriers to learning by improving chn's communication skills.
All	Contributions towards school trips	£1710	Supporting the development of the whole child,	Good relationships between

			giving them life experiences which they may not have been able to get without financial support	parents. Equal opportunities for all children regardless of background or financial position.
KS1	TA to support:- Grammer IEP Reading Speech Therapy Literacy Math RWI	£11740	To continue to work with children and target areas for improvement	All PP children make good or better progress across the curriculum
KS2	 TA to support:- Numeracy Literacy Team Building Skills Individual Reading Time to Talk Handwriting Practice Maths IEP target focus time RWI 	£11740.00	To continue to work with children and target areas for improvement	All PP children make good or better progress across the curriculum
All	Annual Subscription to CPOMS	£645.00	Monitoring child protection, safeguarding and a whole range of pastoral and welfare issues.	To log Child Protection and Safeguarding concerns. Record wider pastoral and welfare information across school to ensure a 'joined up' approach to safeguarding chn.
Where needed	BESST Support (C&I)	£500	Advice on interventions to support children with communication difficulties	Communication issues addressed early on so that they have less impact on learning.
	WellComm Screening Tool	£330	Screening for FS / KS1 children with	Language and communication issues addressed

		communication difficulties	early on so that they have less impact on learning.
TOTAL	£73594		