

**KEXBOROUGH PRIMARY SCHOOL
PUPIL PREMIUM GRANT
2016 - 2017**

When making decisions regarding Pupil premium, it is important to consider the context of the school and the subsequent challenges faced. As a school, our main objective is to ensure that pupils are making good or better progress.

We have identified key priorities for the academic year 2016-2017, which form the basis of our School Development Plan. Our Pupil Premium will be used to support these key priorities.

Total Number of Pupils on Roll	201
Total Number eligible for PPG	69
Amount of PPG per pupil	£1320
Total Amount received	£91680

Objective of PPG Spending	To rise standards of progress and attainment in core area of the curriculum
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Record of PPG by School Initiatives 2016-2017				
Year Group	Item	Cost	Description	Expected Impact
All	20% of Deputy Head Time	£12415	Support teachers in developing good practice. Ensure consistency of approach across year groups. Analyse data and monitor and evaluate teaching interventions	100% good or better teaching with 40% outstanding. 100% of children across school make good or better progress. Behaviour for learning a strength during lessons
All	Maths Mastery Training	£550	More specific training to be sourced and delivered to improve the outcome of Maths.	Increase percentage of good or better teaching. Increase percentage of children achieving end of year expectations
All	Ed Psychologist	£6765.00	Observations / assessments of individuals with specific needs	Removal of barriers to learning for individuals. Focussed

				support for children
All	Communication and Interaction Specialist	£2000	Observations / assessments of individuals with specific needs. Work with class teachers / TAs to support / develop personalised curriculum for these young people	Removal of barriers to learning for individuals. Focussed support for children. Narrowing of the gap between these children and their peers.
FS & KS1	Support staff delivering Speech Therapy	£605	Support staff delivering individual speech therapy programmes.	Children better able to communicate, leading to raised self-esteem and removal of barriers to learning.
All	EWO	£3750	Support for attendance tracking of eligible pupils & to tackle persistent absence	Attendance of pupil premium children in line with cohort and persistent absence issues addressed
All	Targeted Training for Teaching and Support Staff	£2250	More specific training to be sourced and delivered to enhance the life and academic success of vulnerable children	Increase percentage of good or better teaching. Increase percentage of children achieving end of year expectations
All	Resources	£2000.00	Purchase new equipment (eg Ipads) to improve access and opportunities for use of different solutions	Children eligible for pupil premium have access to a variety of IT resources and improve ways in which pupils may access the curriculum

All	Theatrical productions	£770.00	Supporting the development of the whole child, giving them life experiences which they may not have been able to get without financial support	Good relationships between parents. All children are given the opportunity to see a theatrical performance and money should not hold them back from participating
FS2/KS1	Subscription to Education City and other software providers	£900.00	Education City purchased to support teaching & learning in the core subjects across school	Children eligible for pupil premium have access to a variety of IT resources and improve ways in which pupils may access the curriculum
KS2	Support Staff Delivering lego Therapy	£1595.00	To work with identified children to ensure that observable impact becomes measurable within academic progress and attainment	To ensure rate of progress across school increases for pupil premium pupils
KS2	Support Staff to Deliver RWI	£14050	Continue use of RWI as an intervention to support comprehension skills	Improved comprehension skills Raise outcomes outline in SDP
Yr4	Swimming	£250.00	Subsidising cost of transport	These children were able to participate in a healthy activity and develop lifelong skills
All	Contributions towards school trips	£1200.00	Supporting the development of the whole child, giving them life experiences	Good relationships between parents. All children are

			which they may not have been able to get without financial support	given the opportunity to go on every trip or excursion, and money should not hold them back from participating
All	TA support for specific interventions	£13035	To deliver literacy interventions to support children's, reading and writing.	In order to continue to raise outcomes as outlined in SDP
KS1	Support Staff to deliver RWI	£9330	Continue use of RWI as an intervention To deliver literacy interventions to support children's reading and writing	Improved comprehension skills Raise outcomes outline in SDP
KS1	TA to support:- <ul style="list-style-type: none"> • Grammer • IEP • Reading • Speech Therapy • Literacy • Maths 	£5270.00	To continue to work with children and target areas for improvement	All PP children make good or better progress across all subjects
KS2	TA to support:- <ul style="list-style-type: none"> • Numeracy • Literacy • Team Building Skills • Individual Reading • Word Wasp • Time to Talk • Handwriting Practice • Maths • IEP target focus time • Spelling Bee 	£12870.00	To continue to work with children and target areas for improvement	All PP children make good or better progress across all subjects
All	Annual Subscription to CPOMS	£645.00	Monitor child protection,	Information shared and

			safeguarding, SEND, attendance and a whole range of pastoral issues	analysed quickly. Promote positive relationships with parents and stakeholders
Year 6	After School Booster Class	£1230.00	Targeted support for year 6 children	In order to continue to raise outcomes
All	Breakfast Club	£200	Provide free breakfast for specific pupils	
TOTAL		£91680		

IMPACT OF PUPIL PREMIUM FUNDING 2016-17

Pupil Premium is funding directed at closing the gap between socially disadvantaged children and others. At Kexborough Primary School we aim to ensure that all our children have the right and the opportunity to make progress and have their needs met.

Governors and staff are committed to ensuring that all of the children in our care have the chance to realise their full potential. To that aim we are committed to creating a learning school with a culture of high expectations that does not limit potential in any way as we believe all children are special.

Pupil Premium spending is spent on minimising barriers to that speciality and narrowing the gap between those in receipt of Pupil Premium funding and their peers.

2017 End of KSI Achievement Outcomes for Pupils Subject to Pupil Premium. KSI Pupil Premium Outcomes: 7 Pupils in 2017 Cohort

Subject	Making Expected Progress (PP)	Making Expected Progress (Non PP)	
		School	National
Reading	86%	95%	
Writing	86%	100%	
Maths	100%	85%	

Subject	% of Pupils Attaining EXS & above (PP)	% of Pupils Attaining EXS & above (Non PP)	In school Attainment Gap	National Attainment Gap
Reading	71%	82%	-11%	
Writing	57%	73%	-16%	
Maths	86%	77%	+9%	

2017 End of KS2 Achievement Outcomes for Pupils Subject to Pupil Premium. KS2 Pupil Premium Outcomes: 9 Pupils in 2017 Cohort

Subject	Making Expected Progress (PP)	Making Expected Progress (Non PP)	
		School	National
Reading	67%	69%	
Writing	89%	94%	
Maths	100%	100%	

Subject	% of Pupils Attaining EXS (PP)	% of Pupils Attaining EXS (Non PP)	In school Attainment Gap	National Attainment Gap
Reading	40%	58%	-18%	
Writing	60%	89%	-29%	
Maths	50%	89%	-39%	
GPS	40%	58%	-18%	

National Figures not yet released for 2017

OTHER IMPACTS

In all year groups, discounting absence, 100% of children were able to go on school trips. For PP children affected, attendance has improved where Educational Welfare Involvement has been in place.